



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

1 - No Etiquetado - Recursos Federales (Clasificación Administrativa)

SISTEMA PRESUPUESTARIO 2022

(PESOS)

CIERRE DE MARZO

EP-5

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jueves, 31 de marzo de 2022

2.1.1.2.0.750 Instituto Estatal del Agua

UR	FI	FUN	SF	SS	FP	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio
Gran Total																		18,008,663.23	-56,050.26	18,032,612.97	15,431,292.67	3,501,320.00	3,386,794.40	2,946,609.99	2,946,609.99	2,218,461.68	2,218,461.68	15,006,002.00
Total																		18,008,663.23	-56,050.26	18,032,612.97	15,431,292.67	3,501,320.00	3,386,794.40	2,946,609.99	2,946,609.99	2,218,461.68	2,218,461.68	15,006,002.00
TOTAL FUENTE DE FINANCIAMIENTO																		18,008,663.23	-56,050.26	18,032,612.97	15,431,292.67	3,501,320.00	3,386,794.40	2,946,609.99	2,946,609.99	2,218,461.68	2,218,461.68	15,006,002.00
TOTAL GLOBAL FUNCIÓN 1 Protección Ambiental																		18,940,717.23	-96,510.26	18,884,856.97	15,363,336.67	3,521,320.00	3,379,311.73	2,944,968.61	2,944,968.61	2,218,461.68	2,218,461.68	15,639,688.36
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO 5 Recursos del Ejercicio																		18,940,717.23	-96,510.26	18,884,856.97	15,363,336.67	3,521,320.00	3,379,311.73	2,944,968.61	2,944,968.61	2,218,461.68	2,218,461.68	15,639,688.36
INSTITUCIONALES																		12,345,941.81	-96,510.26	12,269,491.55	12,269,571.55	1,338.10	2,769,317.18	2,358,394.74	2,358,394.74	1,763,622.32	1,763,622.32	9,633,466.81
01																		2,602,107.15	0.00	2,602,107.15	2,602,107.15	0.00	557,764.58	472,274.81	472,274.81	383,293.37	383,293.37	2,129,832.34
01 2																		2,602,107.15	0.00	2,602,107.15	2,602,107.15	0.00	557,764.58	472,274.81	472,274.81	383,293.37	383,293.37	2,129,832.34
01 2 1																		2,602,107.15	0.00	2,602,107.15	2,602,107.15	0.00	557,764.58	472,274.81	472,274.81	383,293.37	383,293.37	2,129,832.34
01 2 1 2																		2,602,107.15	0.00	2,602,107.15	2,602,107.15	0.00	557,764.58	472,274.81	472,274.81	383,293.37	383,293.37	2,129,832.34
01 2 1 2 1																		2,602,107.15	0.00	2,602,107.15	2,602,107.15	0.00	557,764.58	472,274.81	472,274.81	383,293.37	383,293.37	2,129,832.34
01 2 1 2 1 H																		2,602,107.15	0.00	2,602,107.15	2,602,107.15	0.00	557,764.58	472,274.81	472,274.81	383,293.37	383,293.37	2,129,832.34
01 2 1 2 1 H 050																		2,602,107.15	0.00	2,602,107.15	2,602,107.15	0.00	557,764.58	472,274.81	472,274.81	383,293.37	383,293.37	2,129,832.34
01 2 1 2 1 H 050 01																		2,602,107.15	0.00	2,602,107.15	2,602,107.15	0.00	557,764.58	472,274.81	472,274.81	383,293.37	383,293.37	2,129,832.34
01 2 1 2 1 H 050 01 001																		2,602,107.15	0.00	2,602,107.15	2,602,107.15	0.00	557,764.58	472,274.81	472,274.81	383,293.37	383,293.37	2,129,832.34
01 2 1 2 1 H 050 01 001 A001																		2,602,107.15	0.00	2,602,107.15	2,602,107.15	0.00	557,764.58	472,274.81	472,274.81	383,293.37	383,293.37	2,129,832.34
01 2 1 2 1 H 050 01 001 A001 000																		2,602,107.15	0.00	2,602,107.15	2,602,107.15	0.00	557,764.58	472,274.81	472,274.81	383,293.37	383,293.37	2,129,832.34
01 2 1 2 1 H 050 01 001 A001 000 0																		2,602,107.15	0.00	2,602,107.15	2,602,107.15	0.00	557,764.58	472,274.81	472,274.81	383,293.37	383,293.37	2,129,832.34
01 2 1 2 1 H 050 01 001 A001 000 0 2000																		134,363.24	0.00	134,363.24	134,363.24	0.00	46,676.06	36,679.11	36,679.11	35,315.35	35,315.35	97,714.25
01 2 1 2 1 H 050 01 001 A001 000 0 2100																		1,495.24	0.00	1,495.24	1,495.24	0.00	1,495.24	1,363.66	1,363.66	0.00	0.00	131.59
01 2 1 2 1 H 050 01 001 A001 000 0 211																		1,495.24	0.00	1,495.24	1,495.24	0.00	1,495.24	1,363.66	1,363.66	0.00	0.00	131.59
01 2 1 2 1 H 050 01 001 A001 000 0 21101																		1,495.24	0.00	1,495.24	1,495.24	0.00	1,495.24	1,363.66	1,363.66	0.00	0.00	131.59
01 2 1 2 1 H 050 01 001 A001 000 0 2200																		2,500.00	0.00	2,500.00	2,500.00	0.00	833.32	0.00	0.00	0.00	0.00	2,500.00
01 2 1 2 1 H 050 01 001 A001 000 0 221																		2,500.00	0.00	2,500.00	2,500.00	0.00	833.32	0.00	0.00	0.00	0.00	2,500.00
01 2 1 2 1 H 050 01 001 A001 000 0 22111																		2,500.00	0.00	2,500.00	2,500.00	0.00	833.32	0.00	0.00	0.00	0.00	2,500.00
01 2 1 2 1 H 050 01 001 A001 000 0 2500																		65,000.00	0.00	65,000.00	65,000.00	0.00	52,500.00	27,171.31	27,171.31	27,171.31	27,171.31	37,828.69
01 2 1 2 1 H 050 01 001 A001 000 0 251																		40,000.00	0.00	40,000.00	40,000.00	0.00	30,000.00	16,300.95	16,300.95	16,300.95	16,300.95	23,699.05
01 2 1 2 1 H 050 01 001 A001 000 0 25101																		40,000.00	0.00	40,000.00	40,000.00	0.00	30,000.00	16,300.95	16,300.95	16,300.95	16,300.95	23,699.05
01 2 1 2 1 H 050 01 001 A001 000 0 255																		25,000.00	0.00	25,000.00	25,000.00	0.00	12,500.00	10,870.36	10,870.36	10,870.36	10,870.36	14,129.64
01 2 1 2 1 H 050 01 001 A001 000 0 25501																		25,000.00	0.00	25,000.00	25,000.00	0.00	12,500.00	10,870.36	10,870.36	10,870.36	10,870.36	14,129.64
01 2 1 2 1 H 050 01 001 A001 000 0 2600																		65,398.00	0.00	65,398.00	65,398.00	0.00	53,898.00	8,144.04	8,144.04	8,144.04	8,144.04	57,253.96
01 2 1 2 1 H 050 01 001 A001 000 0 261																		65,398.00	0.00	65,398.00	65,398.00	0.00	53,898.00	8,144.04	8,144.04	8,144.04	8,144.04	57,253.96
01 2 1 2 1 H 050 01 001 A001 000 0 26111																		65,398.00	0.00	65,398.00	65,398.00	0.00	53,898.00	8,144.04	8,144.04	8,144.04	8,144.04	57,253.96
01 2 1 2 1 H 050 01 001 A001 000 0 26112																		5,398.00	0.00	5,398.00	5,398.00	0.00	2,699.04	2,699.04	2,699.04	2,699.04	2,699.04	2,699.04
01 2 1 2 1 H 050 01 001 A001 000 0 3000																		146,260.00	0.00	146,260.00	146,260.00	0.00	94,166.72	18,766.64	18,766.64	3,460.00	3,460.00	127,513.36
01 2 1 2 1 H 050 01 001 A001 000 0 3400																		2,400.00	0.00	2,400.00	2,400.00	0.00	2,400.00	0.00	0.00	0.00	0.00	2,400.00
01 2 1 2 1 H 050 01 001 A001 000 0 348																		2,400.00	0.00	2,400.00	2,400.00	0.00	2,400.00	0.00	0.00	0.00	0.00	2,400.00
01 2 1 2 1 H 050 01 001 A001 000 0 34801																		2,400.00	0.00	2,400.00	2,400.00	0.00	2,400.00	0.00	0.00	0.00	0.00	2,400.00
01 2 1 2 1 H 050 01 001 A001 000 0 3500																		7,000.00	0.00	7,000.00	7,000.00	0.00	3,500.00	3,496.00	3,496.00	3,496.00	3,496.00	3,500.00
01 2 1 2 1 H 050 01 001 A001 000 0 355																		7,000.00	0.00	7,000.00	7,000.00	0.00	3,500.00	3,496.00	3,496.00	3,496.00	3,496.00	3,500.00
01 2 1 2 1 H 050 01 001 A001 000 0 35501																		7,000.00	0.00	7,000.00	7,000.00	0.00	3,500.00	3,496.00	3,496.00	3,496.00	3,496.00	3,500.00
01 2 1 2 1 H 050 01 001 A001 000 0 3600																		8,000.00	0.00	8,000.00	8,000.00	0.00	7,500.00	0.00	0.00	0.00	0.00	8,000.00
01 2 1 2 1 H 050 01 001 A001 000 0 361																		8,000.00	0.00	8,000.00	8,000.00	0.00	7,500.00	0.00	0.00	0.00	0.00	8,000.00